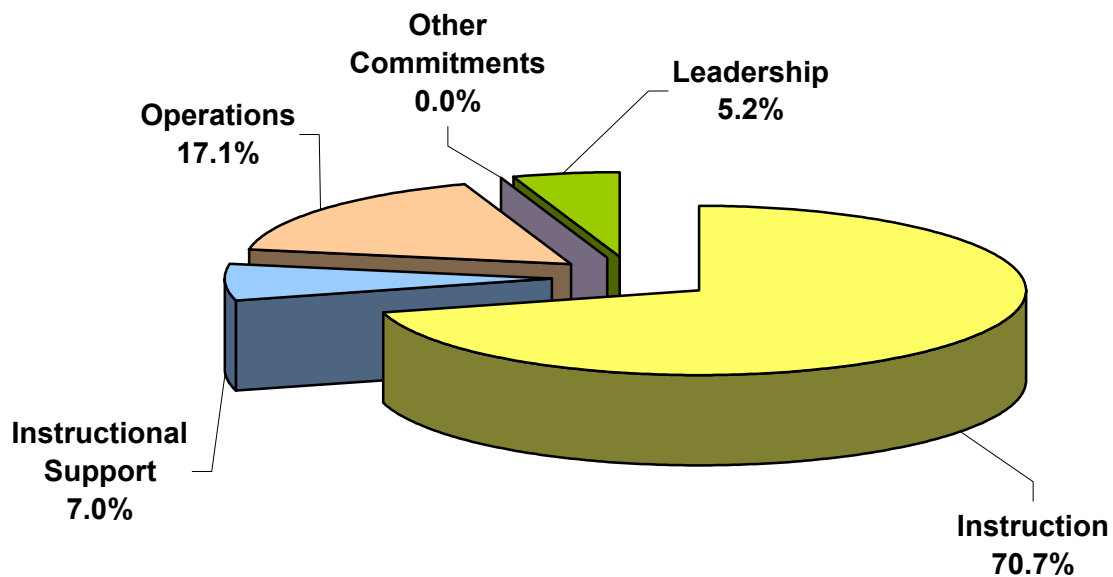
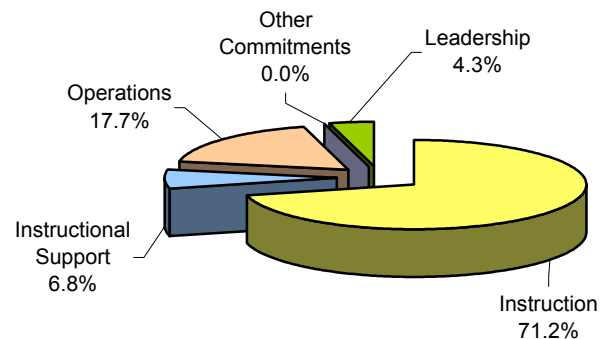


# Lincoln School Department

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



Elementary School Enrollment (ADM): 1,777	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$12,189,256	\$6,859	70.7%
Instructional Support	\$1,201,322	\$676	7.0%
Operations	\$2,952,452	\$1,661	17.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$889,567	\$501	5.2%
Total Elementary School Expenditures	\$17,232,598	\$9,698	100.0%
Total District & %-Elementary-To-District	\$37,000,995	\$10,467	46.6%